



**Mobile Team Unit 16
ASSIST Program
A Statewide System of In-Service Training**

TRI-RIVER POLICE TRAINING REGION, INC.

ANNUAL REPORT

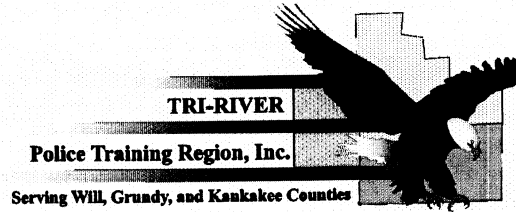
FISCAL YEAR 2015

**CHAIRMAN
AARON KLIMA**

**DIRECTOR
RICHARD A. FONCK**

**Illinois Law Enforcement
Training and Standards Board**

**4500 South Sixth Street Road
Room 173
Springfield, Illinois 62703-6617**




CERTIFICATION

The undersign submit and attest to the best of our knowledge that this FY-14 Annual Report of the Tri-River Police Training Region is true, accurate and complete as submitted.



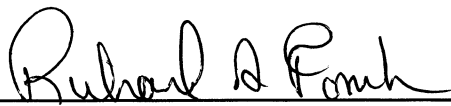
Aaron Klima, Advisory Board Chairman

Date 12/29/15



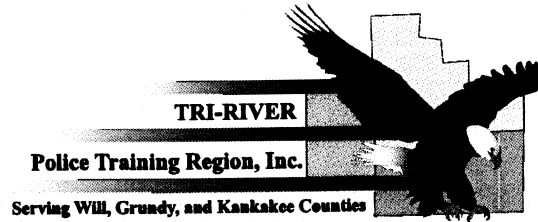
Pamela McGuire, Financial Officer

Date 1/4/14



Richard A. Fonck, Director, MTU #16

Date 12/29/15



TRI-RIVER POLICE TRAINING REGION, MTU# 16

EXECUTIVE COMMITTEE AS OF 06/30/15

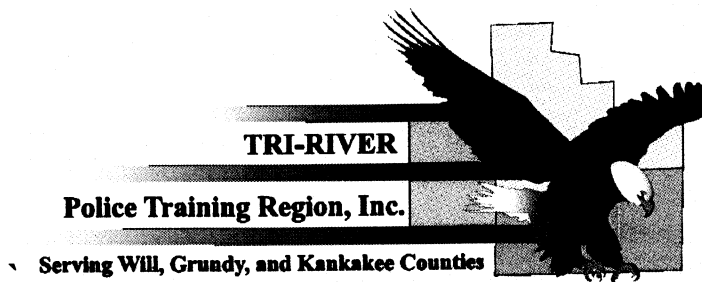
Aaron Klima	Shorewood PD	Chairman
John Burica	Frankfort PD	Vice Chairman
Brent Dite	Morris PD	Secretary
Pamela McGuire	Will County Circuit Clerk	Treasurer

TRI-RIVER STAFF

Richard A. Fonck	Executive Director
Charles E. Stein Jr.	Police Training Coordinator
Jill Marr	Administrative Assistant

**TRI-RIVER POLICE TRAINING REGION
MEMBER DEPARTMENTS
As Of June 2015**

1. Aroma Park PD	21. Joliet Jr. College PD	41. Romeoville PD
2. Beecher PD	22. Kankakee Co. Sheriff	42. Shorewood PD
3. Bourbonnais PD	23. Kankakee College PD	43. St. Anne PD
4. Bradley PD	24. Kankakee City PD	44. Wilmington PD
5. Braidwood PD	25. Lewis University PD	45. University Park PD
6. Buckley PD	26. Lockport PD	46. Will Co. Forest PD
7. Channahon PD	27. Lockport Park Dist. PD	47. Will County Sheriff
8. Clifton PD	28. Manhattan PD	
9. Coal City PD	29. Manteno PD	
10. Crest Hill PD	30. Mazon PD	
11. Crete PD	31. Minooka PD	
12. Elwood PD	32. Mokena PD	
13. Essex PD	33. Momence PD	
14. Frankfort PD	34. Monee PD	
15. Grant Park PD	35. Morris PD	
16. Grundy Co. Coroner	36. Orland Park PD	
17. Grundy Co. Sheriff	37. Park Forest PD	
18. Iroquois Co. Sheriff	38. Peotone PD	
19. Herscher PD	39. Plainfield PD	
20. Joliet PD	40. Rockdale PD	



TRI-RIVER POLICE TRAINING REGION FY2015 ANNUAL REPORT

Fiscal Year 2015 was another “hold the line” budget year without any additional state training funds; we were able to offer a variety of classes for our member departments and departments in the adjoining areas. In FY2015 we hosted 101 classes that totaled 2,288 hours of training. A total of 2,607 personnel were trained which amounted to 44,671 total man hours of training. There was a good report on overall training compared to last fiscal year. Upon an analysis of these figures, we show an offering of more multiple day courses instead of one-day courses to keep the training cost for overtime down for our members and to offer more ‘quality’ courses instead of courses just to increase our overall numbers.. Also in FY2015 the Joliet Police Department and the Will County Sheriff have continued to incorporate their in-service training through our organization and we also brought this service to other members namely the Grundy County Sheriff’s organization. This procedure added additional courses and man trained hours to our totals for this fiscal year with only requiring a small input of additional manpower on our part and giving departments the opportunity to take advantage of the many services we can provide to them.

The Tri-River Advisory Board has been actively involved in the management of the MTU. The Advisory Board meets monthly, to insure that necessary high quality training is provided to our member agencies. We have received excellent support from our member departments, especially in providing space to hold our classes. During FY2015 we received credit for 40 hours of donated instructional hours’ worth approximately \$1,500.00 (40 * \$37.50), these instructors provided training on duty time, donated time from professional organizations, or instructor cost which was handled by the host agency. Approximately \$30,377.65 worth of donated classroom space primarily at local police and fire facilities. Average daily rental of \$136.25 with 248 days of training, due to the support of our members in offering us the use of their facilities at no cost, we kept our rental of classrooms down to \$2,500 for the entire year which was used for rental of large facilities. We thank all of those who have supported our training efforts.

Our FY2015 audit was completed in August of 2015 by the accounting firm of Wermer, Rogers, Doran & Ruzon LLC. The Illinois Law Enforcement Training and Standards Board, (ILETSB) allowed MTU’s to contract with their choice of accounting firms for this audit as long as they met the standards to comply with a handling governmental agency audit. This firm is from the local area, Joliet, and has completed numerous governmental audits at the county and local governmental level.

They supplied representatives on site for approximately three days to complete a thorough audit of our operation for FY15. A copy of their final report is attached to this report.

In Fiscal Year 2015 we continued to incorporate internet base software into our daily activities. This included incorporating standard forms into an Adobe base format for fill in the blank use by our members. We have further moved along with the use of our training data base. We have also moved further along with using email as the primary way of contact and announcements of our courses. We also upgraded our web site where all registration is completed through the web site.

During FY2015, Tri-River scheduled Illinois Retired Officer Concealed Carry (IROCC) qualification shoots each month. Tri-River hosted around 56 shooting dates, involving 2,593 retired officers who represent a 3% decrease from FY 2014 and a 154% increase from our first year, Fiscal Year 2008 which was the startup of the program. This is reflected by the additional ranges added in the Northern part of the state by the IROCC office. Thirty-two qualification shoots were held at the Will County Sheriff's Range, sixteen qualification shoots were held at the Kankakee City Range, and eight qualification shoots were held at the University Park Police Department.

At the conclusion of FY2015, Tri-River had a balance (reserve) of excess Local Funds, from unused local dues, in the amount of \$29,925 which was collected for FY2015 above our hard match requirement. These local surplus funds will be used to cover our approximate expenditure of \$10,614 in additional courses we will sponsor. Any funds available after this expenditure will be held as a contingency fund, pending any future emergency expense or training need.

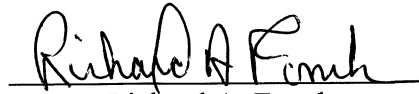
In FY2015 we had another full year of assisting the Training Board in the payment of training vouchers for the Chicago Police Department after we received Training Board approval. The Training Board would issue us the funds for Chicago's In-Service Training Grant and we would then pay their training related bills once approval was received from the Board and the Chicago Police Department. A total of \$400,000 was received for this fund and all but \$71,722.08 was distributed during FY 2015 for this program, (also \$130,360 from their CIT Fund from FY15) with these amount being carried over to Fiscal year 2016 as past practice.

In Fiscal Year 2015, we had over \$160,096 in grant sponsored courses, an increase of \$9,489 from FY14, which greatly assisted us in keeping our cost the same as in previous years for our members. We foresee no need to increase our present membership dues rate which has been in effect for around five years.

In FY2015, we assisted the Training Board in a special request by sponsoring and hosting four CIT Training courses for the Cook County Sheriff's Department. These were reimbursed by the Board at a total cost of \$87,402 above our additional grant courses mention above. These course were sponsored over 4 weeks during the Fiscal Year.

On April 1st, 2015, we moved to our present location of 14300 Coil Plus Drive, Plainfield, Illinois, which was exactly 20 years from the day moving into the office we have vacated, 2430 Plainfield Rd., Crest Hill, Illinois. This new facility has more to offer in spacious arrangements and availability of having training courses on site.

On behalf of the Tri-River Staff and myself, it is a privilege to serve the Chiefs, Sheriffs, Police Officers of the Tri-River Police Training Region, MTU# 16, and the Illinois Law Enforcement Training and Standards Board during Fiscal Year 2015 and we look forward to having another new and exciting year in Fiscal Year 2016.

A handwritten signature in black ink, reading "Richard A. Fonck", written over a horizontal line.

Richard A. Fonck
Director, MTU# 16



PLANS AND PROPOSALS FOR FY2016

Looking forward to the remainder of FY 16 and into FY 17; MTU 16 will continue to offer quality courses to our member departments. In addition to our "core" set of courses we are always endeavoring to upgrade and enhance our course offerings as part of our overall goals and objectives. Some of these goals and objectives include:

Continue to be responsive to member departments about the type of courses offered and at what frequency.

We will continue to provide advanced courses to our members at no or very low cost. In the past year just some of these 'high' cost courses which we provided at no cost to our members were; 40 hour Overweight Vehicle Enforcement with Portable Scales Certification, Lead Homicide Investigator Certification, Field Training Officer Certification, and First Line Supervision of Police Personnel.

Also starting FY16, we are well aware of the political condition playing out at the state level which is greatly effecting our funding status. With many unknowns we are held back on going forward by planning a full schedule of courses. Even as word comes forward that would put us back into our 'normal' business mode, there is still uncertainty on grants and other funding sources we utilize, also planning and scheduling is on partial hold until this information is obtained.

What training is being requested that you will be unable to provide?

The following classes have been requested by member departments on several occasions, but due to cost issues have not been offered:

- Crash Investigation 1, Crash Investigation 2 and Vehicle Dynamics
- Vehicle Reconstruction I & II
- Advance Management and Supervision Training
- Additional Defensive Driving for Law Enforcement

What other state/federal/local grant funds have you applied/for received during FY15?

- \$88,655 have been applied and we received \$76,778 under the Homeland Security grant Program.
- \$24,527 has been applied for and we received \$17,031 under the Police Traffic Services grant program.
- \$46,000 has been applied for and we received \$36,345 under the Death Investigation grant program.
- \$30,942 under other miscellaneous grants (CIT) have been applied for and received.

- Total amount of grant funding received in FY14 is **\$160,096**.

Are you having difficulty getting people to training? If so, what type, why and what are you doing about it?

We have noticed that several departments cancelled the registration for officers in various classes because of budget concerns or recent cutbacks. It is our understanding that many departments have had their overtime budgets severely curtailed or eliminated. In many smaller departments, even sending one officer for training, would require overtime to fill that spot. So even thou training that is offered at no fee for members it may require replacement or backfill overtime costs.

We have also tried to offer classes of only 1 day (8 hours) in length, again many of our member departments cannot fill in for more than 1 day.

We do have a Training Coordinator's meeting schedule for Spring 2016, in order to discuss these concerns with our members.