



**Mobile Team Unit 16
ASSIST Program
A Statewide System of In-Service Training**

TRI-RIVER POLICE TRAINING REGION, INC.
ANNUAL REPORT
FISCAL YEAR 2022

**CHAIRMAN
SHANE CASEY**

**DIRECTOR
BRADLEY R. HERTZMANN**

**Illinois Law Enforcement
Training and Standards Board**

**4500 South Sixth Street Road
Room 173
Springfield, Illinois 62703-6617**



TRI-RIVER POLICE TRAINING REGION FY2022 ANNUAL REPORT

January 1, 2023

FY22 began with continued uncertainty regarding state funding from ILETSB due to changes in the collection of the Traffic Surcharge Fund. As the fiscal year went on, we learned that we would be fully funded in FY22. The ASSIST Budget awarded Tri-River \$425,903.19 in State funding. By the end of the fiscal year, Tri-River had received a total of \$415,000.08 in State funding. This left Tri-River with a shortage of \$10,903.11 less than originally budgeted.

The COVID19 pandemic affected the delivery of some classes throughout FY22, however, the affects were minimal.

Tri-River continued assisting our members with opportunities to fulfill current training mandates. We also liaised between the Training Board and member departments regarding the new SAFE-T Act legislation which changed the in-service training mandates for officers and their departments. Training mandate compliance continues to play a significant role in determining the types of classes we schedule. Tri-River has worked diligently to guide and assist our member departments in meeting training mandates required for their Officers.

Also, with the passage of the SAFE-T Act, changes to LEDI & LETM were made. All certified courses in LETM were deleted and needed to be resubmitted for Certification. After November 2021, when all courses were deleted from LETM, MTU 16 reviewed and submitted for certification, over 110 Courses through June 30, 2022.

During Fiscal Year 2022, Tri-River continued to assist our members in meeting their required mandates through the certification of their own in-service department training. Individual or collectively, departments have submitted in-house training courses that were reviewed and submitted to the Training Board for certification of certain mandates and hours. This service for our member agencies has greatly increased the workload of our MTU. After Course certification our Departments then hold classes with approved instructors and provide the training documentation to our MTU for entry into the LETM database and providing certificates.

As of June 2022, about 29 member departments were utilizing a monthly on-line computer-based training program which was certified by the Training Board. Each department's on-line monthly training is entered into LETM as an individual class which has resulted in a significant increase in data entry on the part of our staff. Tri-River anticipates more member departments will take advantage of on-line training as well as in-service departmental training to meet required training mandates.

In FY2022 we hosted 555 classes totaling 3,528 hours of training. Tri-River received a good report on overall training. Upon an analysis of these figures, we show an offering of more multiple day courses instead of one-day courses. This was done to keep the training cost for overtime down for our members and to offer more 'quality' courses, instead of courses just to increase our overall numbers. As mentioned before, we continued to have members certify their in-service training and on-line training through Tri-River. This procedure added additional courses and training hours to our totals for this fiscal year. It was a decision which required additional manpower on our part, however it provided member departments the opportunity to take advantage of the many services we could provide them.

The Tri-River Advisory Board has been actively involved in the management of the MTU. The Advisory Board meets monthly, ensuring that necessary high-quality training is provided to our member agencies. We have received excellent support from our member departments, especially in providing facilities to hold our classes. Most of our classes are conducted in facilities controlled or contracted through our members which has kept our rental cost down to \$200.00 for the fiscal year. We thank all of those who have supported our training efforts.

Our FY2022 audit was completed in October of 2022 by the accounting firm of Wermer, Rogers, Doran & Ruzon LLC. The Illinois Law Enforcement Training and Standards Board, (ILETSB) allowed MTU's to contract with their choice of accounting firms for this audit if they met the standards to comply with handling governmental agency audits. This firm is from the local Joliet area and has completed

numerous governmental audits at the local and county level. A copy of their final report is available upon request.

In Fiscal Year 2022, we continued to incorporate internet-based software into our daily activities. This included incorporating standard forms into an Adobe format for fill in the blank use by our members. We have further moved along with the use of our training database along with using email as the primary form of contact and announcements of our courses. Our website continues to accept registration requests as well.

At the conclusion of FY22, Tri-River had a balance (reserve) of excess Local Funds, from unused local dues, in the amount of \$103,165.84, which was collected for FY2022 above our hard match requirement and excess cash added to balance our year end budget. Any excess funds will be held as a contingency fund, reserved for any future emergency expenses or training needs.

In FY2022, we completed a 14th year assisting the Training Board with Chicago Police Department training funds. Tri-River continued to assist the Training Board with processing approved payments for the Chicago Police Department. As in the past, all training vouchers continued to be approved by the Training Board prior to payment being made. The Training Board continued to issue Tri-River the funds for Chicago's In-Service Training Grant, and Tri-River would then pay the training related bills once approval was received from the Training Board and the Chicago Police Department. A total of \$400,000 was received for this fund for FY22 and \$468,770.93 was distributed during FY 2022 which left a balance of \$195,271.44. The balance includes funds carried over from FY21. Tri-River processed 15 different transactions related to the management of CPD Funds in FY22.

During FY15, ILETSB's CIT funds in the amount of \$130,360 were turned over to Tri-River for the administration of these funds per an agreement signed with the ILETSB. During FY22, the fund started with a balance of \$34,362.67 and ended the fiscal year with a balance of \$19,825.37 with only 1 transaction during the year that was processed for the Training Board.

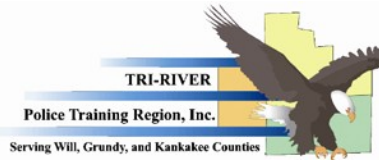
In Fiscal Year 2022, we had \$190,363.25 in grant sponsored courses. This total consisted of Homeland Security Grants \$46,605.27, IDOT Grants \$63,744.69, Audit Grant \$15,000.00 and CIT Grants \$65,013.29. These additional funds assisted Tri-River in delivering additional specialized training classes. Many of these classes would have been financially prohibitive to offer our members without the award of these grants.

Due to unknowns regarding grant funds from the State, the Tri-River Advisory Board raised the yearly membership dues effective FY21. The dues increased from \$70.00 to \$100.00 per full time officer and \$30.00 to \$70.00 for part-time officers. The previous yearly dues fee had been in place for over eight years.

On behalf of Tri-River, it continues to be a privilege to serve the member agencies of the Tri-River Police Training Region, MTU# 16, and the Illinois Law Enforcement Training and Standards Board.

A handwritten signature in black ink, appearing to read 'Bradley R. Hertzmann', with a long horizontal line extending to the right.

Bradley R. Hertzmann
Director, MTU# 16



ASSIST PROGRAM

MTU 16

State Funding – FY2022 (July1, 2021 – June 30, 2022)

EXPENDITURES

	FY19	FY20	FY21	FY22
ASSIST Project actual awarded	\$410,882	\$306,484.10	\$324,699.06	\$415,000.08
ASSIST Project actual expended	\$557,391	\$455,497.24	\$455,151.68	\$559,708.52
	FY19	FY20	FY21	FY22
IDOT Grant	\$26,056	\$34,060.67	\$ 55,821.81	\$ 63,744.69
Executive Institute	\$57,817	\$19,099.16	\$ 26,765.65	\$ 46,605.27
CIT Grant	\$54,522	\$40,571.30	\$ 41,918.04	\$ 65,013.29
Equipment Grant/Audit Grant	\$15,000.00	\$15,000.00	\$ 15,000.00	\$ 15,000.00
CPD Grant Funds	\$400,000	\$300,000.00	\$375,000.00	\$400,000.00
Total Grant funding (minus CPD's)	\$138,7321	\$108,731.13	\$139,505.50	\$175,363.25

Local Match & Tuition Collected by your Mobile Unit

	FY19	FY20	FY21	FY22
Local Match Collected	\$118,902	\$130,930.00	\$198,320.00	\$198,010.00
Local Match Expended	\$ 81,705	\$ 81,732.05	\$ 84,433.87	\$ 85,180.64
Local Tuition Collected and Expended	\$ 54,021	\$ 49,988.91	\$ 15,431.73	\$ 34,864.28
Additional Local Cash added during the FY	\$ 1,389	\$ 3,259.18	\$ 15,587.02	\$ 9,663.52
Local Match in Reserve	\$ 34,008	\$ 45,938.77	\$ 98,299.11	\$103,165.84

Mandatory Training Activity

	FY19	FY20	FY21	FY22
MFT 40 Hour # Courses Offered	1	0	1	3
MFT 40 Hour – Total # Trained	16	0	18	10
MFT 4 Hour - # of courses offered	1	2	1	2
MFT 4 Hour – Total # Trained	1	2	2	3
Number of Board Approved Range's	4	3	3	1

Mobile Team Unit Training Activity

	FY19	FY20	FY21	FY22
Number of Training Programs	516	401	519	555
Total Instructional Hours	2,996	1,961	2,197	3,528
Students Trained and qualified for Soft Match	18,101	15,564	17,100	18,751
All other Trained	688	581	853	572
Total Trained	18,789	16,145	17,953	19,323
Training Man Hours	74,343	45,838	46,767	66,478

Mobile Team Unit Cost Effectiveness Data

	FY19	FY20	FY21	FY22
Total State and Local Funds Expended	\$557,391	\$455,497	\$455,152	\$559,708
Total Instructional Hours	2,996	1,961	2,197	3,528
Cost Per Instructional Hour	\$186	\$232	\$207	\$158
Total Trained	18,789	16,145	17,953	19,323
Cost Per Trainee	\$30	\$28	\$25	\$29
Local Training Man-hours Total	64,108	41,953	45,388	62,965
All other Training Man-Hours	10,235	3,885	1,379	3,513
Grand Total Man-hours (add local and all other)	74,343	45,838	46,767	66,478
Total Cost Per Training Man-hour	\$7.50	\$9.94	\$9.73	\$8.42



FY-22 ANNUAL REPORT TRAINING TOTALS

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
Full Time & Part-Time Officers Trained =	15,564	17,100	18,751
All Others Trained =	581	853	572
Total Trained =	16,145	17,953	19,433
Training Man-hours =	45,838	46,767	66,478
Total Hours of Instruction =	1,961	2,197	3,528
Total State & Local Funds Expended =	\$455,497	\$455,152	\$559,708
Cost Per Instructional Hour =	\$232	\$207	\$158
Cost Per Trainee =	\$28	\$25	\$29
Cost Per Training Man-hour =	\$9.94	\$9.73	\$8.42
Non-Ops Total =	\$1,654,497	\$2,016,311	\$2,822,860

NUMBER OF CLASSES BY COUNTY

	<u>FY-20</u>	<u>FY21</u>	<u>FY22</u>
Will County	299	410	417
Grundy County	15	18	23
Kankakee County	51	53	56
Other	36	38	59
Total Classes	401	519	555

TRI-RIVER POLICE TRAINING REGION

ADVISORY BOARD MEMBERS

6/30/2022

Chief Mike Rompa, Bolingbrook PD
Chief Shane Casey, Channahon Police Department
Chief Edward Clark, Crest Hill Police Department
Chief Fred Hayes, Elwood Police Department
Chief Leanne Chelepis, Frankfort Police Department
Sheriff Ken Briley, Grundy County Sheriff's Department
Chief William Evans, Joliet Police Department
Chief Rich Harang, Lockport Police Department
Chief Jeff Wold, Manhattan Police Department
Chief Al Swinford, Manteno PD
Chief Justin Meyer, Minooka Police Department
Interim Chief Brian Benton, Mokena Police Department
Chief Scott Koerner, Monee PD
Chief Alicia Steffes, Morris Police Department
Chief Louis Alessandrini, New Lenox PD
Chief John Konopek, Plainfield Police Department
Chief Robert Dykstra, Rockdale Police Department
Chief Ken Kroll, Romeoville Police Department
Chief Phillip Arnold, Shorewood Police Department
Sheriff Mike Kelley, Will County Sheriff's Department
Chief Joseph Mitchell, Wilmington PD
Missey Moorman Schumacher, Village President, Village of Channahon
ILETSB Representative

Advisory Board Officers

Chief Shane Casey, Chairman
Commander Anthony Novak, Vice-Chairman
Missey Moorman Schumacher, Village President, Treasurer
Deputy Chief Hilary Davis, Secretary

Finance Committee Members

Missey Schumacher, Chairperson
Chief Shane Casey

Training Committee Members

Deputy Chief Hilary Davis, Chairperson
Commander Anthony Novak
Sgt. Joseph Formenti

Personnel Committee Members

Chief Phil Arnold, Chairman
D/C Hilary Davis
Chief Fred Hayes

Policy & By-Laws Committee Members

Commander Anthony Novak, Chairman
D/C Ron Huff

Tri-River Police Training Region Inc. - Employees

Bradley R. Hertzmann, Executive Director
John B. Perona, Police Training Coordinator
Jill Marr, Administrative Assistant

TRI-RIVER POLICE TRAINING REGION, Inc. MTU 16
ADVISORY BOARD MEMBERS
6/30/2022

Chief Mike Rompa
Bolingbrook Police Department
375 Briarcliff Road
Bolingbrook, IL 60440
815-886-7219

Chief Shane Casey
Channahon Police Department
24555 S. Navajo Drive
Channahon, IL 60410
815-467-5152

Chief Edward Clark
Crest Hill Police Department
1610 Plainfield Road
Crest Hill, IL 60435
815-741-5115

Chief Fred Hayes
Elwood Police Department
401 E. Mississippi Avenue / P.O. Box 435
Elwood, IL 60421
815-423-5411

Chief Leanne Chelepis
Frankfort Police Department
20602 Lincoln-Way Lane
Frankfort, IL 60423
815-469-7995

Sheriff Ken Briley
Grundy County Sheriff's Dept.
111 E. Illinois Avenue
Morris, IL 60450
815-942-6645

Chief William Evans
Joliet Police Department
150 W. Washington Street
Joliet, IL 60432
815-724-3210

Chief Rich Harang
Lockport Police
Department
1212 Farrell Road
Lockport, IL 60411
815-838-2132

Chief Jeff Wold
Manhattan Police Department
240 Market Place
Manhattan, IL 60442
815-478-4408

Chief Al Swinford
Manteno Police Department
269 N. Main Street
Manteno, IL 60950
815- 929-4801

Chief Justin Meyer
Minooka Police Department
121 E. McEvilly Road
Minooka, IL 60447
815-467-2298

Interim Chief Brian Benton
Mokena Police Department
10907 Front Street
Mokena, IL 60448
708-479-3912

Chief Scott Koerner
Monee Police Department
5357 W. Main Street
Monee, IL 60449
708-534-8321

Chief Alicia Steffes
Morris Police Department
200 E. Chaplin Street
Morris, IL 60450
815-942-2131

Chief Louis Alessandrini
New Lenox Police Department
200 Veterans Parkway
New Lenox, IL 60451
815-462-6100

Chief Phillip Arnold
Shorewood Police Department
903 W. Jefferson Street
Shorewood, IL 60404
815-741-7711

Chief John Konopek
Plainfield Police Department
14300 S. Coil Plus Drive
Plainfield, IL 60544
815-436-6544

Sheriff Mike Kelley
Will County Sheriff's Dept.
2402 Laraway Road
Joliet, IL 60433
815-727-5296

Chief Robert Dykstra
Rockdale Police Department
79 Moen Avenue
Rockdale, IL 60436
815-725-2171

Chief Joseph Mitchell
Wilmington Police Department
120 N. Main Street
Wilmington, IL 60481
815-476-2811

Chief Ken Kroll
Romeoville Police Department
1050 W. Romeo Road
Romeoville, IL 60446
815-886-7219

Missy Schumacher, Village President
Village of Channahon
24555 S. Navajo Drive
Channahon, IL 60410
815-467-6644

Advisory Board Officers

Chief Shane Casey, Chairman
Commander Anthony Novak, Vice-Chairman
Deputy Chief Hilary Davis, Secretary
Village President Missey Moorman Schumacher, Treasurer

Finance Committee Members

Village of Channahon President Missey
Chief Shane Casey

Training Committee Members

D/C Hilary Davis, Chairman
Commander Anthony Novak
Sgt. Steven Formenti

Personnel Committee Members

Chief Phil Arnold,
D/C Hilary Davis
Chief Fred Hayes

Policy & By-Laws Committee Members

Commander Anthony Novak
D/C Ron Huff

Tri-River Police Training Region Inc. - Employees

Bradley Hertzmann, Executive Director
John B. Perona, Police Training Coordinator
Jill Marr, Administrative Assistant

TRI-RIVER POLICE TRAINING REGION
MEMBER DEPARTMENTS
As of June 2022
61 member departments

Alsip Police Department	Lewis University Police Department
Aroma Park Police Department	Lockport Park Dist. Police Department
Beecher Police Department	Lockport Police Department
Bolingbrook Police Department	Manhattan Police Department
Bourbonnais Police Department	Manteno Police Department
Bradley Police Department	Mazon Police Department
Braidwood Police Department	Midlothian Police Department
Carol Stream Police Department	Minooka Police Department
Channahon Police Department	Mokena Police Department
Coal City Police Department	Momence Police Department
Crest Hill Police Department	Monee Police Department
Crete Police Department	Morris Police Department
Elwood Police Department	New Lenox Police Department
Essex Police Department	Olympia Fields Police Department
Frankfort Police Department	Orland Park Police Department
Grant Park Police Department	Palos Heights Police Department
Grundy County Coroners	Palos Park Police Department
Grundy County Sheriff's Department	Park Forest Police Department
Harvey Police Department	Peotone Police Department
Herscher Police Department	Plainfield Police Department
Hinsdale Police Department	Rockdale Police Department
IL. Commerce Commission	Romeoville Police Department
IL Dept. of Natural Resources	Seneca Police Department
Indian Head Park Police Department	Shorewood Police Department
Joliet Police Department	St. Anne Police Department
Joliet Junior College Police Department	Steger Police Department
Kankakee County Coroners	University Park Police Department
Kankakee County Sheriff's Department	WCG Fire Task Force
Kankakee City Police Department	Will County Forest Preserve Dist. Police Department
Lemont Police Department	Will County Sheriff's Department
	Wilmington Police Department